

VILLAGE BUDGET

FOR 2019-2020

VILLAGE OF FAYETTEVILLE

IN

ONONDAGA COUNTY

CERTIFICATION OF CLERK

I, Lorie C. Corsette, VILLAGE CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2019-2020 BUDGET OF THE VILLAGE OF FAYETTEVILLE AS ADOPTED BY
THE VILLAGE BOARD ON APRIL 27, 2019.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH
TAXES ARE LEVIED FOR THE 2019 - 2020 YEAR IS \$ 315,129,060
THAT THE ASSESSMENT ROLL IS DATED JANUARY 1, 2019.

Signed: Lorie C. Corsette

Dated: May 1, 2019

VILLAGE OF FAYETTEVILLE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2019-2020

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND	\$ 6,283,938.00	3,859,028.00	155,981.00	2,268,929.00	0.00
GRANDTOTAL	\$ 6,283,938.00	3,859,028.00	155,981.00	2,268,929.00	0.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A	Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
VILLAGE BOARD				
A1010.1	PERSONAL SERVICES	24,000.00	24,000.00	24,000.00
TOTAL VILLAGE BOARD		24,000.00	24,000.00	24,000.00
VILLAGE JUSTICES				
A1110.1	PERSONAL SERVICES	52,049.23	51,825.00	54,546.00
A1110.2	EQUIPMENT	0.00	0.00	0.00
A1110.4	CONTRACTUAL EXPENSE	8,084.32	6,500.00	6,500.00
TOTAL VILLAGE JUSTICES		60,133.55	58,325.00	61,046.00
MAYOR				
A1210.1	PERSONAL SERVICES	18,000.00	16,000.00	18,000.00
A1210.2	EQUIPMENT	0.00	0.00	0.00
A1210.4	CONTRACTUAL EXPENSE	2,606.15	1,900.00	2,000.00
TOTAL MAYOR		20,606.15	17,900.00	20,000.00
CLERK/TREASURER				
A1325.1	PERSONAL SERVICES	123,241.01	130,115.00	135,000.00
A1325.2	EQUIPMENT	0.00	2,450.00	2,450.00
A1325.4	CONTRACTUAL EXPENSE	44,736.24	41,950.00	40,720.00
TOTAL CLERK/TREASURER		167,977.25	174,515.00	178,170.00
ATTORNEY				
A1420.4	CONTRACTUAL EXPENSE	19,166.13	24,000.00	24,000.00
TOTAL ATTORNEY		19,166.13	24,000.00	24,000.00
ENGINEERING				
A1440.4	CONTRACTUAL EXPENSE	3,881.00	2,500.00	2,500.00
TOTAL ENGINEERING		3,881.00	2,500.00	2,500.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A	Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
ELECTION				
A1450.4	CONTRACTUAL EXPENSE	0.00	0.00	1,600.00
TOTAL ELECTION		0.00	0.00	1,600.00
PUBLIC WORKS				
A1490.1	PERSONAL SERVICES	482,664.27	517,706.00	419,448.00
TOTAL PUBLIC WORKS		482,664.27	517,706.00	419,448.00
MUNICIPAL BUILDING				
A1620.2	EQUIPMENT	0.00	4,400.00	4,000.00
A1620.4	CONTRACTUAL EXPENSE	51,307.79	56,125.00	57,528.00
TOTAL MUNICIPAL BUILDING		51,307.79	60,525.00	61,528.00
SENIOR CENTER				
A1622.2	EQUIPMENT	8,502.00	0.00	0.00
A1622.4	CONTRACTUAL EXPENSE	14,624.33	20,000.00	20,705.00
TOTAL SENIOR CENTER		23,126.33	20,000.00	20,705.00
DPW GARAGE				
A1623.1	PERSONAL SERVICES	0.00	0.00	0.00
A1623.2	EQUIPMENT	168.99	980.00	980.00
A1623.4	CONTRACTUAL EXPENSE	34,045.49	31,000.00	31,000.00
TOTAL DPW GARAGE		34,214.48	31,980.00	31,980.00
FIRE STATION				
A1624.1	PERSONAL SERVICES	445,400.90	437,449.00	448,385.00
A1624.2	EQUIPMENT	12,976.13	14,000.00	13,000.00
A1624.240R	EQUIPMENT	0.00	0.00	0.00
A1624.4	CONTRACTUAL EXPENSE	82,396.30	84,000.00	84,000.00
TOTAL FIRE STATION		540,773.33	535,449.00	545,385.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A		Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
WORTLEY WAY					
A1625.4	CONTRACTUAL	1,602.94	2,450.00	2,500.00	2,500.00
CENTRAL GARAGE					
A1640.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1640.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1640.4	CONTRACTUAL EXPENSE	117,941.02	126,400.00	126,800.00	126,800.00
TOTAL CENTRAL GARAGE		117,941.02	126,400.00	126,800.00	126,800.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	73,665.86	74,900.00	78,900.00	78,900.00
A1920.4	MUNICIPAL DUES	2,389.00	2,400.00	2,400.00	2,400.00
A1930.4	JUDGMENTS & CLAIMS	0.00	0.00	0.00	0.00
A1940.2	PURCHASE OF LAND	136,194.75	0.00	0.00	0.00
A1950.4	TAXES ON VILLAGE PROPERTY	12,563.59	2,000.00	9,000.00	9,000.00
A1990.9	CONTINGENT	0.00	50,000.00	50,000.00	50,000.00
TOTAL SPECIAL ITEMS		224,813.20	129,300.00	140,300.00	140,300.00
TOTAL GENERAL GOVERNMENT SUPPORT		1,772,207.44	1,725,050.00	1,659,962.00	1,659,962.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.1	PERSONAL SERVICES	35,627.80	35,790.00	36,700.00	36,700.00
A3310.4	CONTRACTUAL EXPENSE	0.00	150.00	150.00	150.00
TOTAL TRAFFIC CONTROL		35,627.80	35,940.00	36,850.00	36,850.00
FIRE DEPT					
A3410.1	PERSONNEL	198,547.61	294,134.00	301,487.00	301,487.00
A3410.2	EQUIPMENT	137,210.36	53,800.00	62,800.00	62,800.00
A3410.223R	EQUIPMENT	0.00	0.00	0.00	0.00
A3410.224R	FFE RESERVE	0.00	0.00	0.00	0.00
A3410.227R	GENERATOR RESERVE	0.00	0.00	0.00	0.00
A3410.234R	RADIO RESERVE	0.00	0.00	0.00	0.00
A3410.4	CONTRACTUAL EXPENSE	169,559.77	204,950.00	171,200.00	171,200.00
A3410.8	GML 207A PAYMENTS	0.00	0.00	0.00	0.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A		Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
A3410.80	VOLUNTEER FIRE BENEFIT LAW	14,079.00	12,500.00	12,500.00	12,500.00
A3410.81	VOLUNTEER SERVICE AWARDS	0.00	0.00	0.00	0.00
TOTAL FIRE DEPT		519,396.74	565,384.00	547,987.00	547,987.00
EMERGENCY MEDICAL SERVICES					
A3411.1	PERSONAL SERVICES	246,378.54	300,134.00	307,638.00	307,638.00
A3411.2	EQUIPMENT	9,865.75	13,000.00	13,000.00	13,000.00
A3411.216R	CAPITAL OUTLAY	0.00	0.00	0.00	0.00
A3411.4	CONTRACTUAL EXPENSE	244,239.76	242,325.00	234,850.00	234,850.00
A3411.80	EMS WRK COMP & VFBL	14,079.00	12,500.00	12,500.00	12,500.00
A3411.81	EMS SERVICE AWARDS	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MEDICAL SERVICES		514,563.05	567,959.00	567,988.00	567,988.00
DEER MANAGEMENT PROGRAM					
A3520.4	DEER MANAGEMENT PROGRAM	24,276.30	15,000.00	25,000.00	25,000.00
TOTAL DEER MANAGEMENT PROGRAM		24,276.30	15,000.00	25,000.00	25,000.00
SAFETY INSPECTION					
A3620.1	PERSONNEL SERVICES	4,807.66	56,375.00	57,785.00	57,785.00
A3620.4	CONTRACTUAL EXPENSE	57,552.05	20,000.00	20,500.00	20,500.00
TOTAL SAFETY INSPECTION		62,359.71	76,375.00	78,285.00	78,285.00
DESIGN GUIDELINE PROJECT					
A3621.4	MASTER PLAN PROJECT	5,148.00	0.00	0.00	0.00
TOTAL DESIGN GUIDELINE PROJECT		5,148.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		1,161,371.60	1,260,658.00	1,256,110.00	1,256,110.00
TRANSPORTATION					
SUPERINTENDENT OF HIGHWAYS					
A5010.1	PERSONAL SERVICES	66,253.44	72,500.00	124,100.00	124,100.00
A5010.2	EQUIPMENT	182,854.58	112,200.00	0.00	0.00
A5010.226R	DPW RESERVE	0.00	0.00	0.00	0.00
A5010.4	CONTRACTUAL EXPENSE	14,166.59	7,700.00	7,700.00	7,700.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2017-2018	01/31/2019	2019-2020	2019-2020
TOTAL SUPERINTENDENT OF HIGHWAYS	263,274.61	192,400.00	131,800.00	131,800.00
GENERAL REPAIRS				
A5110.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
A5110.2 EQUIPMENT	0.00	0.00	8,000.00	8,000.00
A5110.226R EQUIPMENT RESERVE	0.00	0.00	0.00	0.00
A5110.4 CONTRACTUAL EXPENSE	13,539.82	10,200.00	11,500.00	11,500.00
TOTAL GENERAL REPAIRS	13,539.82	10,200.00	19,500.00	19,500.00
CAPITAL IMPROVEMENTS				
A5112.2 CHIPS	153,017.36	168,540.00	161,000.00	161,000.00
TOTAL CAPITAL IMPROVEMENTS	153,017.36	168,540.00	161,000.00	161,000.00
SNOW REMOVAL				
A5142.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
A5142.2 EQUIPMENT	30,000.00	0.00	8,700.00	8,700.00
A5142.4 CONTRACTUAL EXPENSE	56,682.50	74,500.00	74,500.00	74,500.00
TOTAL SNOW REMOVAL	86,682.50	74,500.00	83,200.00	83,200.00
STREET LIGHTING				
A5182.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
A5182.2 EQUIPMENT	0.00	1,470.00	27,470.00	27,470.00
A5182.4 CONTRACTUAL EXPENSE	55,691.50	51,000.00	51,000.00	51,000.00
TOTAL STREET LIGHTING	55,691.50	52,470.00	78,470.00	78,470.00
SIDEWALKS				
A5410.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
A5410.2 CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00
A5410.4 CONTRACTUAL EXPENSE	20,650.00	20,250.00	20,250.00	20,250.00
TOTAL SIDEWALKS	20,650.00	20,250.00	25,250.00	25,250.00
TOTAL TRANSPORTATION	592,855.79	518,360.00	499,220.00	499,220.00

**VILLAGE OF FAYETTEVILLE
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FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A	Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PUBLICITY				
A6410.4	PUBLICITY	1,020.50	2,450.00	2,500.00
TOTAL PUBLICITY		1,020.50	2,450.00	2,500.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1,020.50	2,450.00	2,500.00
CULTURE AND RECREATION				
PARKS				
A7110.1	PERSONAL SERVICES	0.00	0.00	0.00
A7110.2	CAPITAL OUTLAY	19,500.00	0.00	0.00
A7110.222R	CAPITAL OUTLAY	0.00	0.00	0.00
A7110.4	CONTRACTUAL EXPENSE	15,543.04	20,200.00	20,200.00
TOTAL PARKS		35,043.04	20,200.00	20,200.00
PARKS COMMISSION				
A7111.2	EQUIPMENT	93.06	5,000.00	5,000.00
TOTAL PARKS COMMISSION		93.06	5,000.00	5,000.00
YOUTH PROGRAMS				
A7310.1	PERSONAL SERVICES	19,130.20	24,004.00	24,300.00
A7310.2	EQUIPMENT	0.00	0.00	0.00
A7310.4	CONTRACTUAL EXPENSE	4,280.99	10,000.00	9,000.00
TOTAL YOUTH PROGRAMS		23,411.19	34,004.00	33,300.00
LIBRARY				
A7410.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL LIBRARY		0.00	0.00	0.00
HISTORIC PROGRAMS				
A7510.4	CONTRACTUAL EXPENSE	4,149.02	6,500.00	6,500.00
TOTAL HISTORIC PROGRAMS		4,149.02	6,500.00	6,500.00

**VILLAGE OF FAYETTEVILLE
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FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A	Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
HISTORICAL PROPERTY				
A7520.4	CONTRACTUAL EXP	1,095.70	500.00	500.00
TOTAL HISTORICAL PROPERTY		1,095.70	500.00	500.00
HISTORIC SURVEY GRANT				
A7530.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL HISTORIC SURVEY GRANT		0.00	0.00	0.00
CELEBRATIONS				
A7550.4	CONTRACTUAL EXPENSE	7,082.42	8,000.00	13,000.00
TOTAL CELEBRATIONS		7,082.42	8,000.00	13,000.00
OTHER PERFORMING ARTS				
A7560.4	OTHER PERFORMING ARTS	35,115.75	33,000.00	33,000.00
TOTAL OTHER PERFORMING ARTS		35,115.75	33,000.00	33,000.00
PROGRAMS FOR AGING				
A7620.4	CONTRACTUAL EXPENSE	44,000.00	44,000.00	49,000.00
TOTAL PROGRAMS FOR AGING		44,000.00	44,000.00	49,000.00
TOTAL CULTURE AND RECREATION		149,990.18	151,204.00	160,500.00
HOME AND COMMUNITY SERVICES				
PLANNING BOARD				
A8020.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL PLANNING BOARD		0.00	0.00	0.00
SANITARY SEWERS				
A8120.1	PERSONAL SERVICES	0.00	0.00	0.00
A8120.2	EQUIPMENT	0.00	0.00	0.00
A8120.2R	CAPITAL OUTLAY	0.00	0.00	0.00
A8120.4	CONTRACTUAL EXPENSE	12,527.96	15,200.00	15,200.00
TOTAL SANITARY SEWERS		12,527.96	15,200.00	15,200.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A	Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
STORM SEWERS				
A8140.1	PERSONAL SERVICES	0.00	0.00	0.00
A8140.2	CAPITAL OUTLAY	0.00	0.00	0.00
A8140.4	CONTRACTUAL EXPENSE	6,029.75	17,000.00	17,300.00
TOTAL STORM SEWERS		6,029.75	17,000.00	17,300.00
REFUSE & GARBAGE				
A8160.1	PERSONAL SERVICES	0.00	0.00	0.00
A8160.2	EQUIPMENT	0.00	0.00	0.00
A8160.226R	EQUIPMENT RESERVE	0.00	0.00	0.00
A8160.4	CONTRACTUAL EXPENSE	102,209.75	114,000.00	117,200.00
TOTAL REFUSE & GARBAGE		102,209.75	114,000.00	117,200.00
STREET CLEANING				
A8170.1	PERSONAL SERVICES	0.00	0.00	0.00
A8170.2	EQUIPMENT	5,000.00	0.00	0.00
A8170.4	CONTRACTUAL EXPENSE	9,982.19	13,400.00	13,400.00
TOTAL STREET CLEANING		14,982.19	13,400.00	13,400.00
TREES				
A8560.1	PERSONAL SERVICES	0.00	0.00	0.00
A8560.2	EQUIPMENT	0.00	0.00	0.00
A8560.4	CONTRACTUAL EXPENSE	16,560.98	12,250.00	12,250.00
TOTAL TREES		16,560.98	12,250.00	12,250.00
TREE COMMISSION				
A8561.1	PERSONAL SERVICES	0.00	0.00	0.00
A8561.2	TREE COMMISSION	0.00	0.00	0.00
A8561.4	CONTRACTUAL EXPENSE	5,300.51	4,900.00	6,900.00
TOTAL TREE COMMISSION		5,300.51	4,900.00	6,900.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A	Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
COMMUNITY BEAUTIFICATION				
A8570.4	COMMUNITY BEAUTIFICATION	24,630.00	24,000.00	25,000.00
A8745.4	CONTRACTUAL	0.00	0.00	0.00
A8745.4R	CONTRACTUAL	0.00	0.00	0.00
TOTAL COMMUNITY BEAUTIFICATION		24,630.00	24,000.00	25,000.00
TOTAL HOME AND COMMUNITY SERVICES		182,241.14	200,750.00	207,250.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	EMPLOYEES RETIREMENT	109,514.55	110,800.00	125,000.00
A9015.8	POLICE & FIRE RETIREMENT	190,581.85	191,191.00	210,000.00
A9025.8	LOCAL PENSION FUND	23,100.00	24,500.00	20,000.00
A9030.8	SOCIAL SECURITY & MEDICARE	124,212.97	131,000.00	138,000.00
A9040.8	WORKMEN'S COMPENSATION	111,525.00	116,375.00	120,000.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00
A9055.8	DISABILITY INSURANCE	841.44	1,750.00	3,600.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	589,235.93	625,000.00	662,500.00
A9061.8	PMTS IN LIEU OF HEALTH INSURANCE	14,269.76	12,000.00	9,000.00
A9085.8	GML 207A PAYMENTS	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		1,163,281.50	1,213,616.00	1,289,100.00
TOTAL EMPLOYEE BENEFITS		1,163,281.50	1,213,616.00	1,289,100.00
DEBT SERVICE				
SERIAL BONDS				
A9710.6	PRINCIPAL	655,136.11	670,000.00	695,000.00
A9710.7	INTEREST	144,978.49	136,163.00	115,491.00
TOTAL SERIAL BONDS		800,114.60	806,163.00	810,491.00
STATUTORY BONDS				
A9720.6	PRINCIPAL	0.00	0.00	0.00
A9720.7	INTEREST	0.00	0.00	0.00
TOTAL STATUTORY BONDS		0.00	0.00	0.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 1-A	Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
BOND ANTICIPATION NOTES				
A9730.6	PRINCIPAL	0.00	0.00	0.00
A9730.7	INTEREST	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00
DPW LEASE/PURCHASE				
A9789.6	PRINCIPAL	152,607.96	238,703.00	345,273.00
A9789.7	INTEREST	18,940.02	21,080.00	27,068.00
TOTAL DPW LEASE/PURCHASE		171,547.98	259,783.00	372,341.00
STATE LOAN				
A9790.6	PRINCIPAL	20,000.00	20,000.00	20,000.00
A9790.7	INTEREST	5,870.72	5,714.00	6,464.00
TOTAL STATE LOAN		25,870.72	25,714.00	26,464.00
TOTAL DEBT SERVICE		997,533.30	1,091,660.00	1,209,296.00
INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL PROJECTS				
A9950.923	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL PROJECTS		0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00
TOTAL APPROPRIATIONS		6,020,501.45	6,163,748.00	6,283,938.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 2-A	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget	
	2017-2018	01/31/2019	2019-2020	2019-2020	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	2,017,964.49	2,210,958.00	2,268,929.00	2,268,929.00
A1030	SPECIAL ASSESSMENT - SIGNAL HILL	28,114.51	0.00	0.00	0.00
A1031	SPECIAL ASSESSMENT - BRIARBROOK I	0.00	0.00	0.00	0.00
A1033	SPECIAL ASSESSMENT - BRIARBROOK III	1,800.04	0.00	0.00	0.00
A1089	OMITTED TAXES	2,375.87	2,500.00	2,000.00	2,000.00
	TOTAL REAL PROPERTY TAXES	2,050,254.91	2,213,458.00	2,270,929.00	2,270,929.00
REAL PROPERTY TAX ITEMS					
A1090	INTEREST & PENALTIES ON TAXES	11,156.64	10,000.00	10,000.00	10,000.00
	TOTAL REAL PROPERTY TAX ITEMS	11,156.64	10,000.00	10,000.00	10,000.00
NON-PROPERTY TAX ITEMS					
A1120	SALES TAX	0.00	0.00	0.00	0.00
A1130	UTILITY TAX	52,735.77	55,000.00	57,000.00	57,000.00
A1170	FRANCHISE TAX	93,306.08	85,000.00	90,000.00	90,000.00
	TOTAL NON-PROPERTY TAX ITEMS	146,041.85	140,000.00	147,000.00	147,000.00
DEPARTMENTAL INCOME					
A1230	CLERK FEES	2,723.77	1,750.00	2,000.00	2,000.00
A1641	AMBULANCE CHARGES	1,140,155.30	1,050,000.00	1,075,000.00	1,075,000.00
A2110	ZONING FEES	5,085.00	5,000.00	5,000.00	5,000.00
A2122	INFLOW & INFILTRATION	7,200.00	3,600.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	1,155,164.07	1,060,350.00	1,082,000.00	1,082,000.00
INTERGOVERNMENTAL CHARGES					
A2210	FM SCHOOL DISTRICT	15,000.00	8,500.00	7,000.00	7,000.00
A2260	PUBLIC SAFETY SERVICES	0.00	0.00	0.00	0.00
A2262	FIRE SERVICES	1,415,050.00	1,504,650.00	1,606,108.00	1,606,108.00
A2300	ONONDAGA COUNTY SNOW PLOW	0.00	0.00	0.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	1,430,050.00	1,513,150.00	1,613,108.00	1,613,108.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	21.35	0.00	0.00	0.00
A2401R	RESERVE INTEREST	60.50	0.00	0.00	0.00
A2410	RENTAL OF REAL PROPERTY	14,750.00	32,000.00	20,700.00	20,700.00
	TOTAL USE OF MONEY AND PROPERTY	14,831.85	32,000.00	20,700.00	20,700.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 2-A	Expenditures /Revenues 2017-2018	Modified Budget 01/31/2019	Recommended Budget 2019-2020	Adopted Budget 2019-2020
LICENSES AND PERMITS				
A2590	13,243.50	18,000.00	15,000.00	15,000.00
	13,243.50	18,000.00	15,000.00	15,000.00
FINES AND FORFEITURES				
A2610	50,644.70	51,000.00	50,000.00	50,000.00
A2615	110.00	100.00	100.00	100.00
A2620	0.00	0.00	0.00	0.00
	50,754.70	51,100.00	50,100.00	50,100.00
SALE OF PROPERTY & COMPENSATIO				
A2650	2,461.79	1,500.00	1,500.00	1,500.00
A2665	144,454.36	10,000.00	10,000.00	10,000.00
A2680	1,598.31	0.00	0.00	0.00
A2690	0.00	0.00	0.00	0.00
	148,514.46	11,500.00	11,500.00	11,500.00
MISCELLANEOUS				
A2700	0.00	0.00	0.00	0.00
A2701	30,410.77	14,500.00	14,500.00	14,500.00
A2705	25,019.50	20,000.00	15,000.00	15,000.00
A2706	498,150.00	518,150.00	539,662.00	539,662.00
A2770	761.50	26,000.00	26,000.00	26,000.00
	554,341.77	578,650.00	595,162.00	595,162.00
STATE AID				
A3001	42,085.00	37,418.00	37,418.00	37,418.00
A3005	55,688.06	50,000.00	43,000.00	43,000.00
A3060	0.00	0.00	0.00	0.00
A3089	33,521.37	0.00	0.00	0.00
A3089F	0.00	32,980.00	0.00	0.00
A3089J	0.00	0.00	0.00	0.00
A3389	0.00	0.00	0.00	0.00
A3501	161,437.48	186,340.00	161,200.00	161,200.00
A3820	480.00	400.00	480.00	480.00
A3889	0.00	0.00	0.00	0.00
A3960	0.00	0.00	0.00	0.00
A3990	0.00	0.00	0.00	0.00
	293,211.91	307,138.00	242,098.00	242,098.00

**VILLAGE OF FAYETTEVILLE
FISCAL BUDGET GENERAL FUND
FOR 2019-2020**

(ADOPTED APRIL 27, 2019)

Schedule 2-A	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2017-2018	01/31/2019	2019-2020	2019-2020
FEDERAL AID				
A4589	SRTS GRANT	0.00	0.00	0.00
A4889	FEDERAL GRANT - FIRE DEPARTMENT	103,192.00	0.00	0.00
A4910	COMMUNITY DEVELOPMENT GRANT	0.00	0.00	0.00
A4960	FEDERAL DISASTER ASSISTANCE	0.00	0.00	0.00
	TOTAL FEDERAL AID	103,192.00	0.00	0.00
INTERFUND TRANSFERS				
A5031	INTERFUND TRANSFER	0.00	20,000.00	70,360.00
	TOTAL INTERFUND TRANSFERS	0.00	20,000.00	70,360.00
				6,127,957.00
TOTAL ESTIMATED REVENUES	5,970,757.66	5,955,346.00	6,127,957.00	6,127,957.00
APPROPRIATED FUND BALANCE	49,743.79	208,402.00	155,981.00	155,981.00
TOTAL REVENUES & OTHER SOURCES	6,020,501.45	6,163,748.00	6,283,938.00	6,283,938.00